

ONONDAGA TOWNSHIP BUDGET 2024-2025

Final
2024-25

NOTES

101 - General

701 Wages - Trustees	\$	2,400.00	
712 Clerical-FOIA	\$	500.00	
727 Supplies	\$	2,000.00	
807 Audit	\$	8,000.00	
818 Contractural (IT Right/BSA/Republic/Lawn Mowing/Snow Plowing)			
Lawn Mowing	\$	20,000.00	
Plowing	\$	2,500.00	
BSA Software	\$	2,392.00	
Republic	\$	4,000.00	includes cemetary
Schumaker Technology (website)	\$	735.00	
Quickbooks Payroll Update	\$	1,300.00	
IT Right (VC3)	\$	5,500.00	Includes VC3, Inc
Culligan	\$	400.00	
Orkin	\$	1,000.00	
826 Legal Fees	\$	55,000.00	legal fees for all departments of township
860 Mileage			
900 Printing / Publishing	\$	1,000.00	notices in papers
956 Misc.	\$	500.00	dues and subscriptions
977 Land Purchase			
980 Office Equipment	\$	5,000.00	
Adjustment per Annual Meeting			
Totals	\$	112,227.00	

171 Supervisor

702 Wages	\$	14,400.00	
702.2 Deputy Supervisor			
860 Mileage			
956 Miscellaneous			
Adjustment per Annual Meeting			
Totals	\$	14,400.00	

191 Elections

702 Wages	\$	16,500.00	added \$10K March/May 2024
727 Office Supplies	\$	10,000.00	postage/paper/stamps
818 Contractual	\$	1,500.00	tabulator
860 Mileage	\$	500.00	
900 Print/Publishing			
956 Miscellaneous			
980 Office Equipment			
Adjustment per Annual Meeting			
Totals	\$	28,500.00	

209 Assessor

702 Wages	\$	28,800.00	
20% Audit Required parcels	\$	-	audits - 1099
830 Tax Roll Prep - supplies	\$	2,500.00	
900 Printing /Publishing			
956 Miscellaneous	\$	200.00	

980 Office Equipment	\$	1,500.00	APEX renewal / BSA renewal
Adjustment per Annual Meeting			
Totals	\$	33,000.00	

212 Liquor Inspector			
702 Wages	\$	800.00	
956 Miscellaneous			
Adjustment per Annual Meeting			
Totals	\$	800.00	

215 Clerk			
702 Wages	\$	25,500.00	
702 Wages			summer project - work on 2000-2020 Assessor Files
702.2 Deputy Wages	\$	4,000.00	
860 Mileage			
956 Miscellaneous			
Adjustment per annual Meeting			
Totals	\$	29,500.00	

247 Board of Review			
702 Wages	\$	900.00	
860 Mileage			
900 Printing /Publishing			
956 Miscellaneous	\$	500.00	MTA - BOR Training
Adjustment per Annual Meeting			
Totals	\$	1,400.00	

253 Treasurer			
702 Wages	\$	21,000.00	
702.2 Deputy Treasurer	\$	2,500.00	may include liquor wages and custodian
830 Tax Roll Prep	\$	2,200.00	
860 Mileage			
956 Miscellaneous			
980 Office Equipment			
Adjustment per Annual Meeting			
Totals	\$	25,700.00	

265 Town Hall			
702 Wages	\$	7,800.00	
740 Supplies	\$	1,000.00	
818 Contractual			Budget included in 101
853 Phone/Internet	\$	5,500.00	
860 Mileage			
900 Printing/Publishing			
920.1 Electricity	\$	4,000.00	
920.2 Natural Gas	\$	2,500.00	
920.2 Natural Gas Yellow Building			
930 Repairs/Maint	\$	5,000.00	
974 Land Improvement			
956 Miscellanious	\$	6,000.00	clean up day(s)
976 Building Improvments	\$	1,164.43	ARPA
980 Town Hall Equipment			
Adjustment per Annual Meeting			
Totals	\$	32,964.43	

276 Cemetery Fund			
740 Supplies			
818 Sexton Wages	\$	5,400.00	
930 Repairs/ Maint.	\$	1,000.00	gravel, gate
956 Miscellanious	\$	1,000.00	safe
974 Land Improvement	\$	25,011.00	ARPA
Adjustment per Annual Meeting			
Totals	\$	32,411.00	

294 Unallocated			
------------------------	--	--	--

910 Insurance	\$ 24,000.00	insurance increase
956 Miscellaneous		
Adjustment per Annual Meeting		
Totals	\$ 24,000.00	

336 Emergency Services		
702 Wages	\$ 50,000.00	
740 Supplies	\$ 4,500.00	
751 Gas & Oil	\$ 5,000.00	
826 Legal Fees		
851 Radio Maint	\$ 2,000.00	
853 Phone	\$ 3,600.00	includes internet
900 Printing & Publishing	\$ 100.00	
910 Insurance	\$ 3,000.00	
920.01 Electricity	\$ 3,500.00	
920.02 Fuel	\$ 4,000.00	
930 Repairs/Maint	\$ 14,000.00	
951 Aid to Units		
956 Miscellaneous	\$ 2,000.00	membership stuff
976 Building Improvments	\$ 2,000.00	
977 Equipment	\$ 30,000.00	ARPA - gear (18,545.27 remaining ARPA at 6/30/24)
978 Apperatis	\$ 39,500.00	
Adjustment per Annual Meeting		
Totals	\$ 163,200.00	

371 Building Inspector		
702 Wages	\$ 7,000.00	Milan Rakich
Adjustment per Annual Meeting		
Totals	\$ 7,000.00	

373 Electrical Inspector		
702 Wages	\$ 3,000.00	Matt Wood
956 Miscellaneous		
Adjustment per Annual Meeting		
Totals	\$ 3,000.00	

375 Mechanical Inspector		
702 Wages	\$ 3,000.00	Daniel Plyler
adjustment per Annual Meeting		
Totals	\$ 3,000.00	

377 Plumbing Inspector		
702 Wages	\$ 3,000.00	Larry Craft
Adjustment per Annual Meeting		
Totals	\$ 3,000.00	

400 Planning Commission		
702 Wages	\$ 2,000.00	
712 Land Division		
826 Legal Fees		included up in General area for all groups
860 Mileage	\$ 200.00	
900 Printing & Publishing	\$ 200.00	
956 Miscellaneous		
Adjustment per annual meeting		
Totals	\$ 2,400.00	

405 Zoning Administrator		
702 Wages	\$ 6,600.00	
702.0 Board of Appeals	\$ 200.00	
826 Legal		included in General Above
853 Phone		
860 Mileage		
900 Printing & Publishing	\$ 100.00	
956 Miscellaneous		
Adjustment per annual meeting		
Totals	\$ 6,900.00	

445 Drains at Large		
445 Drains at Large	\$ 20,000.00	
Adjustment per annual meeting		
Totals	\$ 20,000.00	

446 Co Road Const		
969 Road Cost	\$ 100,000.00	190K allocated to us at the county
Adjustment per Annual Meeting		ARPA Balance \$13,551.53 to be spent by 12/31/24
Totals	\$ 100,000.00	

448 Street Lights		
920 Street Lights	\$ 5,000.00	
Adjustment per Annual Meeting		
Totals	\$ 5,000.00	

708 Parks		
702 Park Board Wages	\$ 1,260.00	4 members / 6 meetings a year
702.1 Ranger Wages	\$ 3,900.00	
727 Supplies	\$ 400.00	
860 Mileage		
900 Printing/Publishing		
920 Electricity	\$ 400.00	
930 Repairs / Maint	\$ 2,000.00	
930.1 Grounds Maintaince		
956 Miscellaneous / Tables	\$ 1,400.00	2 years worth (\$700 per year)
956 Grant Fund	\$ 15,000.00	
Adjustment per Annual Meeting		
Totals	\$ 24,360.00	

862 Taxes Twp Share		
715 Township Share Taxes	\$ 15,000.00	Payroll Taxes - partial offset with wages above
Adjustment per annual meeting		
Totals	\$ 15,000.00	

Expenditure Totals	\$ 687,762.43	
---------------------------	----------------------	--

REVENUES		
-----------------	--	--

78 Due from State		ARPA
403 Current Real Property	\$ 108,964.88	updated with new L-4029
403 Fire Dept Millage	\$ 113,942.07	updated with new L-4029
414 Refund of Ad Fee		
410 Personal Real Property		
423 Moble Home Park Fees	\$ 250.00	
421 Land Sale		
423 - various		
432 Land Division	\$ 600.00	estimating 6 splits
478 Bldg/Ele/Mech/Plb/ Permits	\$ 20,000.00	
574 State Shared Rev	\$ 325,000.00	
615 Special Use / Variance	\$ 1,000.00	
620 Liquor Licence Fees	\$ 1,350.00	
626 Copying	\$ 50.00	

628 Summer Tax		
643 Cemetary Graves	\$ 4,500.00	estimating 15 lots sold
656 Zoning Tickets	\$ 500.00	
660 Fire Run Reimbursment		
665 Interest on Accounts	\$ 1,000.00	
667 Rent of Township Hall	\$ 2,500.00	
667 Rent of Township Building		
668 Rent of Park Pavilion	\$ 550.00	
673 Land Sale/Fixed Assets		
673 FD Fixed Assets Sold		
674 Park Donations		
Park Grant		
676 Reimbursments	\$ 15,000.00	scrap tire and insurance rebate
680 Franchise Fee		
699 Fund Balance Transfer		
703 Administration Fee	\$ 36,000.00	
Sub Totals	\$ 631,206.95	
Revenues (minus) Expenses	\$ (56,555.48)	
	\$ 58,272.23	<i>ARPA Funds Remaining</i>
	\$ 1,716.75	