

ONONDAGA TOWNSHIP BUDGET 2023-2024

Final
23-24

NOTES

101 - General

701 Wages - Trustees	\$	2,400.00	
712 Clerical-FOIA	\$	500.00	
727 Supplies	\$	5,000.00	
807 Audit	\$	8,000.00	
818 Contractural (IT Right/BSA/Republic/Lawn Mowing/Snow Plowing)			
Lawn Mowing	\$	20,000.00	
Plowing	\$	5,000.00	
BSA Software	\$	2,000.00	
Republic	\$	4,000.00	includes cemetary
Schumaker Technology (website)	\$	500.00	
Quickbooks Payroll Update	\$	1,300.00	
IT Right (VC3)	\$	5,500.00	Includes VC3, Inc
Culligan	\$	400.00	
Orkin	\$	1,000.00	
826 Legal Fees	\$	25,000.00	legal fees for all departments of township
860 Mileage			
900 Printing / Publishing	\$	1,000.00	notices in papers
956 Misc.	\$	500.00	dues and subscriptions
977 Land Purchase			
980 Office Equipment	\$	5,000.00	
Adjustment per Annual Meeting			
Totals	\$	87,100.00	

171 Supervisor

702 Wages	\$	14,400.00	
702.2 Deputy Supervisor			
860 Mileage	\$	-	
956 Miscellaneous	\$	-	
Adjustment per Annual Meeting			
Totals	\$	14,400.00	

191 Elections

702 Wages	\$	16,500.00	added \$10K March/May 2024
727 Office Supplies	\$	4,000.00	postage/paper/stamps
818 Contractual	\$	1,500.00	tabulator
860 Mileage	\$	300.00	
900 Print/Publishing			
956 Miscellaneous			
980 Office Equipment			
Adjustment per Annual Meeting			
Totals	\$	22,300.00	

209 Assessor

702 Wages	\$	29,000.00	
20% Audit Required parcels	\$	16,500.00	audits - 1099
830 Tax Roll Prep - supplies	\$	2,500.00	
900 Printing /Publishing			
956 Miscellaneous	\$	200.00	
980 Office Equipment	\$	1,097.00	APEX renewal / BSA renewal
Adjustment per Annual Meeting			
Totals	\$	49,297.00	

212 Liquor Inspector

702 Wages	\$	800.00	
956 Miscellaneous			
Adjustment per Annual Meeting			
Totals	\$	800.00	

215 Clerk			
702 Wages	\$	21,000.00	
702 Wages - additional 80 hours for su	\$	2,500.00	summer project - work on 2000-2020 Assessor Files
702.2 Deputy Wages	\$	4,000.00	
860 Mileage			
956 Miscellaneous			
Adjustment per annual Meeting			
Totals	\$	27,500.00	

247 Board of Review			
702 Wages	\$	900.00	
860 Mileage	\$	200.00	
900 Printing /Publishing	\$	500.00	
956 Miscellaneous	\$	500.00	MTA - BOR Training
Adjustment per Annual Meeting			
Totals	\$	2,100.00	

253 Treasurer			
702 Wages	\$	21,000.00	
702.2 Deputy Treasurer	\$	2,500.00	
830 Tax Roll Prep	\$	2,200.00	
860 Mileage			
956 Miscellaneous			
980 Office Equipment			
Adjustment per Annual Meeting			
Totals	\$	25,700.00	

265 Town Hall			
702 Wages	\$	7,800.00	
740 Supplies	\$	1,000.00	
818 Contractual			Budget included in 101
853 Phone/Internet	\$	4,800.00	
860 Mileage			
900 Printing/Publishing			
920.1 Electricity	\$	4,000.00	
920.2 Natural Gas	\$	2,500.00	
930 Repairs/Maint	\$	5,000.00	
974 Land Improvement			
956 Miscellanious	\$	6,000.00	clean up day(s)
976 Building Improvements	\$	34,175.00	ARPA
980 Town Hall Equipment	\$	1,000.00	
Adjustment per Annual Meeting			
Totals	\$	66,275.00	

276 Cemetery Fund			
740 Supplies			
818 Sexton Wages	\$	5,400.00	
930 Repairs/ Maint.	\$	1,600.00	gravel, gate
956 Miscellanious	\$	1,000.00	safe
974 Land Improvement	\$	28,511.00	ARPA
Adjustment per Annual Meeting			
Totals	\$	36,511.00	

294 Unallocated			
910 Insurance	\$	19,000.00	insurance increase
956 Miscellaneous			
Adjustment per Annual Meeting			
Totals	\$	19,000.00	

336 Emergency Services			
702 Wages	\$	50,000.00	
740 Supplies	\$	4,500.00	
751 Gas & Oil	\$	5,000.00	
826 Legal Fees			
851Radio Maint	\$	2,000.00	
853 Phone	\$	3,600.00	includes internet

900 Printing & Publishing	\$	100.00	
910 Insurance	\$	3,000.00	
920.01 Electricity	\$	3,500.00	
920.02 Fuel	\$	4,000.00	
930 Repairs/Maint	\$	14,000.00	
951 Aid to Units			
956 Miscellaneous	\$	1,000.00	membership stuff
976 Building Improvements	\$	2,000.00	
977 Equipment	\$	30,000.00	ARPA - gear
978 Apperatis	\$	39,500.00	
Adjustment per Annual Meeting			
Totals	\$	162,200.00	

371 Building Inspector			
702 Wages	\$	5,000.00	Milan Rakich
Adjustment per Annual Meeting			
Totals	\$	5,000.00	

373 Electrical Inspector			
702 Wages	\$	5,000.00	Matt Wood
956 Miscellaneous			
Adjustment per Annual Meeting			
Totals	\$	5,000.00	

375 Mechanical Inspector			
702 Wages	\$	5,000.00	Daniel Plyler
adjustment per Annual Meeting			
Totals	\$	5,000.00	

377 Plumbing Inspector			
702 Wages	\$	5,000.00	Larry Craft
Adjustment per Annual Meeting			
Totals	\$	5,000.00	

400 Planning Commission			
702 Wages	\$	2,500.00	
712 Land Division	\$	600.00	
826 Legal Fees			included up in General area for all groups
860 Mileage	\$	200.00	
900 Printing & Publishing	\$	200.00	
956 Miscellaneous			
Adjustment per annual meeting			
Totals	\$	3,500.00	

405 Zoning Administrator			
702 Wages	\$	6,600.00	
702.0 Board of Appeals	\$	200.00	
826 Legal			included in General Above
853 Phone			
860 Mileage			
900 Printing & Publishing	\$	100.00	
956 Miscellaneous			
Adjustment per annual meeting			
Totals	\$	6,900.00	

445 Drains at Large			
445 Drains at Large	\$	22,000.00	
Adjustment per annual meeting			
Totals	\$	22,000.00	

446 Co Road Const			
969 Road Cost	\$	60,000.00	ARPA
Adjustment per Annual Meeting			
Totals	\$	60,000.00	

448 Street Lights			
920 Street Lights	\$	5,000.00	
Adjustment per Annual Meeting			
Totals	\$	5,000.00	

708 Parks			
------------------	--	--	--

702 Park Board Wages	\$	600.00	
702.1 Ranger Wages	\$	1,800.00	
727 Supplies	\$	400.00	
860 Mileage			
900 Printing/Publishing			
920 Electricity	\$	400.00	
930 Repairs / Maint	\$	2,000.00	
930.1 Grounds Maintaince			
956 Miscellaneous / Tables	\$	1,400.00	2 years worth (\$700 per year)
956 Grant Fund	\$	15,000.00	
Adjustment per Annual Meeting			
Totals	\$	21,600.00	

862 Taxes Twp Share			
715 Township Share Taxes	\$	15,000.00	Payroll Taxes - partial offset with wages above
Adjustment per annual meeting			
Totals	\$	15,000.00	

Expenditure Totals	\$	667,183.00	
---------------------------	-----------	-------------------	--

REVENUES			
-----------------	--	--	--

78 Due from State			ARPA
403 Current Real Property	\$	93,000.00	estimate
403 Fire Dept Millage	\$	96,594.00	
414 Refund of Ad Fee			
410 Personal Real Property			
423 Moble Home Park Fees	\$	250.00	
421 Land Sale			
423 - various			
432 Land Division	\$	600.00	estimating 6 splits
478 Bldg/Ele/Mech/Plb/ Permits	\$	20,000.00	
574 State Shared Rev	\$	300,000.00	
615 Special Use / Variance	\$	1,000.00	
620 Liquor Licence Fees	\$	1,250.00	
626 Copying	\$	50.00	
628 Summer Tax			not collected during summer roll
643 Cemetary Graves	\$	4,500.00	estimating 15 lots sold
656 Zoning Tickets			
660 Fire Run Reimbursment			
665 Interest on Accounts	\$	1,000.00	
667 Rent of Township Hall	\$	2,500.00	
667 Rent of Township Building			
668 Rent of Park Pavilion	\$	550.00	
673 Land Sale/Fixed Assets			
673 FD Fixed Assets Sold			
674 Park Donations			
676 Reimbursments	\$	500.00	scrap tire and insurance rebate

680 Franchise Fee		
699 Fund Balance Transfer		
703 Administration Fee	\$ 28,000.00	
Sub Totals	\$ 549,794.00	
Revenues (minus) Expenses	\$ (117,389.00)	
	\$ 140,213.59	<i>unused ARPA Funds</i>
	\$ 22,824.59	Revenues (minus) Expenses