

**ONONDAGA  
TOWNSHIP BUDGET  
2022-2023**

**First Pass  
22-23**

**NOTES**

**101 - General**

701 Wages - Trustees	\$ 2,400.00	
712 Clerical-FOIA	\$ 500.00	
727 Supplies	\$ 5,000.00	
807 Audit	\$ 8,000.00	
818 Contractural (IT Right/BSA/Republic/Lawn Mowing/Snow Plowing)		
Lawn Mowing	\$ 20,245.00	
Plowing	\$ 5,000.00	increased due to inflation on gas
BSA Software		
Republic	\$ 3,000.00	includes cemetary
IT Right	\$ 4,500.00	
Culligan	\$ 400.00	
Orkin	\$ 780.00	
826 Legal Fees	\$ 25,000.00	legal fees for all departments of township
860 Mileage	\$ -	
900 Printing / Publishing	\$ 750.00	notices in papers
956 Misc.	\$ 500.00	
977 Land Purchase	\$ -	
980 Office Equipment	\$ 5,000.00	
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 81,075.00</b>	

**171 Supervisor**

# ONONDAGA TOWNSHIP BUDGET 2022-2023

	First Pass 22-23	NOTES
702 Wages	\$ 12,000.00	
702.2 Deputy Supervisor	\$ -	
860 Mileage	\$ 100.00	
956 Miscellaneous	\$ 100.00	
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 12,200.00</b>	

<b>191 Elections</b>		
702 Wages	\$ 6,500.00	
727 Office Supplies	\$ 4,000.00	postage/paper/stamps
818 Contractual	\$ 1,500.00	tabulator
860 Milage	\$ 300.00	
900 Print/Publishing	\$ 600.00	
956 Miscellaneous	\$ -	
980 Office Equipment	\$ 600.00	
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 13,500.00</b>	

<b>209 Assessor</b>		
702 Wages	\$ 26,000.00	
20% audit/required parcels	\$ 16,500.00	audits - 1099
830 Tax Roll Prep - supplies	\$ 2,500.00	
900 Printing /Publishing	\$ -	
956 Miscellaneous	\$ 200.00	
980 Office Equipment	\$ 500.00	APEX renewal / BSA renewal
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 45,700.00</b>	

<b>212 Liquor Inspector</b>		
702 wages	\$ 800.00	increased due to potential General Dollar Store opening
956 Miscellaneous		
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 800.00</b>	

<b>ONONDAGA TOWNSHIP BUDGET 2022-2023</b>		<b>First Pass 22-23</b>	<b>NOTES</b>
<b>215 Clerk</b>			
702 Wages	\$	18,500.00	
702 Wages - additional 80 hours for su	\$	2,500.00	summer project - work on ordinances
702.2 Deputy Wages	\$	6,000.00	
860 Milage	\$	-	
956 Miscellaneous	\$	200.00	
Adjustment per annual Meeting			
<b>Totals</b>	<b>\$</b>	<b>27,200.00</b>	
<b>247 Board of Review</b>			
702 Wages	\$	1,200.00	
860 Mileage	\$	200.00	
900 Printing /Publishing	\$	500.00	
956 Miscellaneous	\$	500.00	MTA - BOR Training
Adjustment per Annual Meeting			
<b>Totals</b>	<b>\$</b>	<b>2,400.00</b>	
<b>253 Treasurer</b>			
702 Wages	\$	18,500.00	
702.2 Deputy Treasurer	\$	2,500.00	
830 Tax Roll Prep	\$	2,200.00	
860 Mileage			
956 Miscellaneous	\$	200.00	
980 Office Equipment			
Adjustment per Annual Meeting			
<b>Totals</b>	<b>\$</b>	<b>23,400.00</b>	
<b>265 Town Hall</b>			
702 Wages	\$	6,696.00	
740 Supplies	\$	1,000.00	
818 Contractual			
853 Phone/Internet	\$	4,440.00	
860 Mileage	\$	-	

**ONONDAGA  
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2022-2023**

	First Pass 22-23	NOTES
900 Printing/Publishing	\$ -	
920.1 Electrricity	\$ 4,000.00	
920.2 Natural Gas	\$ 2,000.00	
930 Repairs/Maint	\$ 5,000.00	
974 Land Improvement		
956 Miscellaneous	\$ 4,000.00	clean up day(s)
976 Building Improvments	\$ 25,000.00	ARPA
980 Town Hall Equipment	\$ 1,500.00	closet for cleaning supplies
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 53,636.00</b>	

**276 Cemetary Fund**

740 Supplies		
818 Sexton Wages	\$ 5,400.00	
930 Repairs/ Maint.	\$ 1,600.00	gravel, gate
956 Miscellaneous	\$ 1,000.00	safe
974 Land Improvement	\$ 25,000.00	ARPA
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 33,000.00</b>	

**294 Unallocated**

910 Insurance	\$ 17,000.00	
956 Miscellaneous		
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 17,000.00</b>	

**336 Emergency Services**

702 Wages	\$ 50,000.00	
740 Supplies	\$ 4,500.00	
751 Gas & Oil	\$ 4,500.00	
826 Legal Fees		
851Radio Maint	\$ 2,000.00	
853 Phone	\$ 3,600.00	includes internet
900 Printing & Publishing	\$ 100.00	

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2022-2023**

	First Pass 22-23	NOTES
910 Insurance	\$ 3,000.00	
920.01 Electricity	\$ 3,500.00	
920.02 Fuel	\$ 4,000.00	
930 Repairs/Maint	\$ 14,000.00	
951 Aid to Units	\$ -	
956 Miscellaneous	\$ 1,000.00	membership stuff
976 Building Improvments	\$ 2,000.00	
977 Equipment	\$ 31,000.00	ARPA - gear
978 Apperatis	\$ 39,500.00	
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 162,700.00</b>	

**371 Building Inspector**

702 Wages	\$ 4,500.00	
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 4,500.00</b>	

**373 Electrical Inspector**

702 Wages	\$ 5,000.00	
956 Miscellaneous		
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 5,000.00</b>	

**375 Machanical Inspector**

702 Wages	\$ 1,500.00	
adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 1,500.00</b>	

**377 Plumbing Inspector**

702 Wages	\$ 1,000.00	
Adjustment per Annual Meeting		
<b>Totals</b>	<b>\$ 1,000.00</b>	

<b>ONONDAGA TOWNSHIP BUDGET 2022-2023</b>		<b>First Pass 22-23</b>	<b>NOTES</b>
<b>400 Planning Commission</b>			
702 Wages	\$	2,500.00	
712 Land Division	\$	600.00	
826 Legal Fees	\$	-	included up in General area for all groups
860 Mileage	\$	200.00	
900 Printing & Publishing	\$	200.00	
956 Miscellaneous			
Adjustment per annual meeting			
<b>Totals</b>	<b>\$</b>	<b>3,500.00</b>	
<b>405 Zonning Admisistrator</b>			
702 Wages	\$	7,800.00	
702.0 Board of Appeals	\$	200.00	
826 Legal			included in General Above
853 Phone			
860 Mileage	\$	500.00	
900 Printing & Publishing	\$	100.00	
956 Miscellaneous			
Adjustment per annual meeting			
<b>Totals</b>	<b>\$</b>	<b>8,600.00</b>	
<b>445 Drains at Large</b>			
445 Drains at Large	\$	20,000.00	
Adjustment per annual meeting			
<b>Totals</b>	<b>\$</b>	<b>20,000.00</b>	
<b>446 Co Road Const</b>			
969 Road Cost	\$	60,000.00	ARPA
Adjustment per Annual Meeting			
<b>Totals</b>	<b>\$</b>	<b>60,000.00</b>	
<b>448 Street Lights</b>			
920 Street Lights	\$	5,000.00	

<b>ONONDAGA TOWNSHIP BUDGET 2022-2023</b>		First Pass 22-23	NOTES
Adjustment per Annual Meeting			
<b>Totals</b>	<b>\$ 5,000.00</b>		
<b>708 Parks</b>			
702 Park Board Wages	\$ 600.00		
702.1 Ranger Wages	\$ 1,800.00		
727 Supplies	\$ 400.00		
860 Mileage			
900 Printing/Publishing			
920 Electricity	\$ 400.00		
930 Repairs / Maint	\$ 2,000.00		added back 6/2/21
930.1 Grounds Maintaince			look at lawn care bid and compaer - budgeted above in general
956 Miscellaneous / Tables	\$ 700.00		added back 6/2/21
956 Grant Fund	\$ 15,000.00		
Adjustment per Annual Meeting			
<b>Totals</b>	<b>\$ 20,900.00</b>		
<b>862 Taxes Twp Share</b>			
715 Township Share Taxes	\$ 15,000.00		Payroll Taxes
Adjustment per annual meeting			
<b>Totals</b>	<b>\$ 15,000.00</b>		
<b>Expenditure Totals</b>			
	<b>\$ 617,611.00</b>		
<b>REVENUES</b>			
78 Due from State	\$ 170,191.00		ARPA
403 Current Real Property	\$ 90,000.00		not based on true millages - estimate
Township Save Fund			
414 Refund of Ad Fee			

**ONONDAGA  
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2022-2023**

	First Pass 22-23	NOTES
410 Personal Real Property		
423 Moble Home Park Fees	\$ 250.00	
421 Land Sale		
<b>423 - various</b>		
432 Land Division	\$ 600.00	estimating 6 splits
478 Bldg/Ele/Mech/Plb/ Permits	\$ 14,000.00	
574 State Shared Rev	\$ 225,000.00	
615 Special Use / Variance	\$ 1,000.00	
620 Liquor Licence Fees	\$ 1,250.00	
626 Copying	\$ 50.00	
628 Summer Tax		not collected during summer roll
643 Cemetary Graves	\$ 4,500.00	estimating 15 lots sold
656 Zoning Tickets		
660 Fire Run Reimbursment	\$ -	
665 Interest on Accounts	\$ 100.00	
667 Rent of Township Hall	\$ 1,500.00	
667 Rent of Township Building	\$ -	



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2022-2023**

	First Pass 22-23	NOTES
668 Rent of Park Pavilion	\$ 550.00	
673 Land Sale/Fixed Assets	\$ -	
673 FD Fixed Assets Sold	\$ -	
674 Park Donations	\$ -	
676 Reimbursements	\$ 500.00	
680 Franchise Fee		
699 Fund Balance Transfer		
703 Administration Fee	\$ 25,000.00	
<b>Sub Totals</b>	<b>\$ 534,491.00</b>	
<b>Revenues (minus) Expenses</b>	<b>\$ (83,120.00)</b>	
	\$ 170,191.00	<i>unused ARPA Funds from 2021-2022</i>
	<b>\$ 87,071.00</b>	Revenues (minus) Expenses