

ONONDAGA TOWNSHIP BUDGET 2018-2019

	Actual 15-16	Budget 16-17	Actual 16-17	Budget 17-18	Actual 17-18
101 Township Board					
701 Wages -Trustees	\$ 2,500.00	\$ 2,500.00	\$ 1,620.00	\$ 2,900.00	\$ 3,240.00
712 Clerical	\$ 4,000.00	\$ 4,000.00	\$ 570.00	\$ 1,000.00	
727 Supplies	\$ 5,271.10	\$ 3,000.00	\$ 2,029.50	\$ 3,000.00	\$ 2,124.28
807 Audit	\$ 5,700.00	\$ 5,700.00	\$ 5,800.00	\$ 5,700.00	\$ 6,100.00
818 Contractual	\$ 2,648.89	\$ 4,000.00	\$ 14,049.70	\$ 4,000.00	\$ 1,766.72
826 Legal Fees	\$ 44,525.99	\$ 25,000.00	\$ 15,730.38	\$ 25,000.00	\$ 6,908.50
860 Mileage	\$ 350.53	\$ 100.00	\$ 88.07	\$ 100.00	\$ 109.28
900 Printing / Publishing	\$ 244.80	\$ 800.00	\$ 861.36	\$ 800.00	\$ 532.02
956 Misc.	\$ 7,913.54	\$ 2,000.00	\$ 5,857.96	\$ 2,500.00	\$ 10,133.68
977 Land Purchase			\$ 9,567.27	\$ 4,500.00	
980 Office Equipment	\$ 2,022.71	\$ 2,000.00	\$ 4,618.80		\$ 7,454.20
adjustment per Annual Meeting		\$ 11,694.77			
Totals	\$ 75,177.56	\$ 60,794.77	\$ 60,793.04	\$ 49,500.00	\$ 38,368.68
171 Supervisor					
702 Wages	\$ 15,087.00	\$ 13,286.25	\$ 13,286.00	\$ 12,000.00	\$ 12,000.00
702.2 Deputy Supervisor		\$ 200.00	\$ 300.00	\$ 500.00	\$ 22.50
860 Mileage	\$ -	\$ 100.00	\$ -	\$ 100.00	
956 Miscellaneous	\$ -	\$ 100.00	\$ 42.99	\$ 100.00	
adjustment per annual meeting	\$ -	\$ 200.00	\$ -	\$ -	
Totals	\$ 15,087.00	\$ 13,886.25	\$ 13,628.99	\$ 12,700.00	\$ 12,022.50

	Actual	Budget	Actual	Budget	Actual
	15-16	16-17	16-17	17-18	17-18
191 Elections					
702 Wages	\$ 726.00	\$ 4,000.00	\$ 2,887.45	\$ 1,000.00	\$ 771.55
727 Office Supplies	\$ 906.55	\$ 1,500.00	\$ 1,322.96	\$ 1,000.00	\$ 570.20
818 Contractual		\$ 1,500.00	\$ -	\$ 1,500.00	
860 Milage	\$ 180.88	\$ 250.00	\$ 427.28	\$ 250.00	\$ 97.07
900 Print/Publishing	\$ 150.08	\$ 1,000.00	\$ 611.53	\$ 1,000.00	\$ 66.20
956 Miscellaneous	\$ 184.25	\$ 200.00	\$ 221.54	\$ 200.00	\$ 52.04
980 Office Equipment	\$ 54.04	\$ 2,000.00	\$ -	\$ 1,000.00	
adjustment per annual meeting				\$ -	
Totals	\$ 2,201.80	\$ 10,450.00	\$ 5,470.76	\$ 5,950.00	\$ 1,557.06
209 Assessor					
702 Wages	\$ 20,400.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00	16,500.00
830 Tax Roll Prep	\$ 1,261.00	\$ 1,000.00	\$ 1,267.00	\$ 1,000.00	\$ 1,854.69
900 Printing /Publishing					
956 Miscellaneous	\$ 853.81	\$ 900.00	\$ -	\$ 1,000.00	\$ 235.00
980 Office Equipment	\$ 6,050.00	\$ -	\$ 235.00	\$ 200.00	
Adjustment per Annual Meeting		\$ -			
Totals	\$ 28,564.81	\$ 18,400.00	\$ 18,002.00	\$ 18,700.00	\$ 18,589.69
212 Liquor Inspector					
702 wages	\$ 700.00	\$ 550.00	\$ 550.00	\$ 300.00	
956 Miscellaneous	\$ -	\$ -	\$ -	\$ 200.00	\$ 300.00
Totals	\$ 700.00	\$ 550.00	\$ 550.00	\$ 500.00	\$ 300.00
215 CLERK					
702 Wages	\$ 17,655.00	\$ 16,981.25	\$ 16,981.25	\$ 16,500.00	\$ 16,500.00
702.2 Deputy Wages	\$ 4,884.00	\$ 5,000.00	\$ 3,992.50	\$ 5,000.00	\$ 3,950.00
860 Mileage	\$ 95.01	\$ 300.00	\$ 323.32	\$ 300.00	\$ 87.65
956 Miscellaneous	\$ -	\$ 200.00	\$ 139.00	\$ 200.00	\$ 158.98
adjustment per annual Meeting					
Totals	\$ 22,634.01	\$ 22,481.25	\$ 21,436.07	\$ 22,000.00	\$ 20,696.63

	Actual 15-16	Budget 16-17	Actual 16-17	Budget 17-18	Actual 17-18
247 Board of Review					
702 Wages	\$ 800.00	\$ 800.00	\$ 800.00	\$ 1,000.00	\$ 1,000.00
860 Mileage		\$ 100.00	\$ -	\$ 100.00	\$ 107.35
900 Printing /Publishing	\$ 260.01	\$ 250.00	\$ 482.32	\$ 300.00	\$ 87.64
956 Miscellaneous	\$ 172.34	\$ 300.00	\$ 293.70	\$ 250.00	\$ 77.11
Adjustment per Annual Meeting		\$ 176.06			
Totals	\$ 1,232.35	\$ 1,626.06	\$ 1,576.02	\$ 1,650.00	\$ 1,272.10
253 Treasurer					
702 Wages	\$ 17,655.00	\$ 16,981.25	\$ 16,981.25	\$ 16,500.00	\$ 16,500.00
702.2 Deputy Treasurer	\$ 682.50	\$ 500.00	\$ 1,571.25	\$ 2,000.00	\$ 2,013.75
830 Tax Roll Prep	\$ 704.00	\$ 835.00	\$ 710.00	\$ 850.00	\$ 1,025.00
860 Mileage		\$ 100.00	\$ -		
956 Miscellaneous	\$ 20.00	\$ 200.00	\$ -	\$ 200.00	
980 Office Equipment	\$ 3,465.00	\$ -	\$ -	\$ -	
Adjustment per Annual Meeting		\$ 646.25			
Totals	\$ 22,526.50	\$ 19,262.50	\$ 19,262.50	\$ 19,550.00	\$ 19,538.75
265 Town Hall					
702 Wages	\$ 6,096.00	\$ 5,100.00	\$ 5,797.87	\$ 6,600.00	\$ 5,683.31
740 Supplies	\$ 494.44	\$ 600.00	\$ 659.19	\$ 600.00	\$ 1,360.92
818 Contractual	\$ 1,423.14	\$ 1,200.00	\$ 1,592.86	\$ 2,500.00	\$ 1,000.78
853 Phone	\$ 2,765.20	\$ 2,800.00	\$ 2,780.55	\$ 2,800.00	\$ 2,854.20
860 Mileage	\$ 17.74	\$ 25.00	\$ -	\$ 25.00	\$ 21.13
900 Printing/Publishing				\$ 4,000.00	
920.1 Electricity	\$ 2,994.84	\$ 4,000.00	\$ 2,714.31	\$ 1,500.00	\$ 3,369.56
920.2 Fuel Oil/ Gas	\$ 896.31	\$ 1,500.00	\$ 1,329.72	\$ 3,500.00	\$ 1,074.25
930 Repairs/Maint	\$ 5,937.74	\$ 3,500.00	\$ 311.82	\$ 100.00	\$ 2,863.68
974 Land Improvement		\$ 100.00	\$ -	\$ 2,000.00	
956 Miscellanious	\$ 302.21	\$ 500.00	\$ 135.87	\$ 1,000.00	
976 Building Improvments		\$ 500.00	\$ -	\$ 500.00	
980 Office Equipment		\$ 1,000.00	\$ -		\$ 603.18
adjustment per Annual Meeting					\$ 2,490.08
Totals	\$ 20,927.62	\$ 20,825.00	\$ 15,322.19	\$ 25,125.00	\$ 18,831.01

	Actual	Budget	Actual	Budget	Actual
	15-16	16-17	16-17	17-18	17-18
276 Cemetary Fund					
740 Supplies	\$ 237.68	\$ 300.00	\$ 497.41	\$ 300.00	\$ 221.02
818 Plats-Wages	\$ -		\$ -	\$ -	
930 Repairs/ Maint.	\$ 17,935.59	\$ 15,500.00	\$ 9,398.27	\$ 10,000.00	\$ 5,675.00
956 Miscellaneous			\$ 296.00		\$ 100.00
974 Land Improvement	\$ -		\$ -	\$ -	
Adjustment per Annual Meeting	\$ -	\$ -	\$ -	\$ -	
Totals	\$ 18,173.27	\$ 15,800.00	\$ 10,191.68	\$ 10,300.00	\$ 5,996.02
294 Unallocated					
910 Insurance	\$ 26,407.00	\$ 23,000.00	\$ 16,840.00	\$ 23,000.00	\$ 18,900.00
956 Miscellaneous	\$ -	\$ 500.00	\$ -	\$ 500.00	
Adjustment per Annual Meeting	\$ -		\$ -	\$ -	
Totals	\$ 26,407.00	\$ 23,500.00	\$ 16,840.00	\$ 23,500.00	\$ 18,900.00
336 Emergency Services					
702 Wages	\$ 36,431.18	\$ 50,000.00	\$ 43,022.00	\$ 50,200.00	\$ 45,435.50
740 Supplies	\$ 5,850.06	\$ 3,000.00	\$ 15,383.05	\$ 3,000.00	\$ 17,504.36
751 Gas & Oil	\$ 3,222.44	\$ 4,500.00	\$ 2,644.63	\$ 4,500.00	\$ 2,670.74
826 Legal Fees	\$ 163.00		\$ -		\$ 233.00
851Radio Maint	\$ 1,819.88	\$ 1,500.00	\$ 2,479.13	\$ 6,800.00	\$ 1,531.35
853 Phone	\$ 2,389.39	\$ 2,400.00	\$ 2,401.76	\$ 2,400.00	\$ 2,461.96
900 Printing & Publishing		\$ 100.00	\$ -	\$ 100.00	
910 Insurance	\$ 5,158.00	\$ 3,500.00	\$ 5,048.00	\$ 3,500.00	\$ 5,131.00
920.01 Electricity	\$ 2,860.18	\$ 3,500.00	\$ 2,856.08	\$ 3,500.00	\$ 2,711.28
920.02 Fuel	\$ 1,795.71	\$ 3,500.00	\$ 1,943.95	\$ 3,500.00	\$ 2,698.44
930 Repairs/Maint	\$ 12,768.46	\$ 14,000.00	\$ 7,268.03	\$ 14,000.00	\$ 14,550.46
951 Aid to Units		\$ 500.00	\$ 500.00	\$ 500.00	
956 Miscellaneous	\$ 565.00	\$ 1,000.00	\$ 775.00	\$ 1,000.00	\$ 409.21
976 Building Improvments	\$ 3,591.57	\$ 10,000.00	\$ 15,267.22	\$ 10,000.00	\$ 5,350.64
977 Equipment	\$ 10,247.83	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 5,454.80
978 Apperatis	\$ 39,058.68	\$ 40,000.00	\$ 39,058.68	\$ 40,000.00	\$ 39,221.42
adjustment per Annual Meeting		\$ (5,434.12)			\$ (11,442.01)
Totals	125,921.38	\$ 147,065.88	138,647.53	\$ 158,000.00	\$ 145,364.16

	Actual 15-16	Budget 16-17	Actual 16-17	Budget 17-18	Actual 17-18
371 Building Inspector					
702 Wages	\$ -	\$ 1,500.00	\$ 3,465.00	\$ 3,000.00	\$ 3,150.00
860 Mileage	\$ 765.00	\$ 200.00	\$ 1,155.00	\$ 1,000.00	\$ 1,050.00
900 Printing/Publishing		\$ 700.00	\$ -		
956 Miscellaneous	\$ 150.00	\$ 100.00	\$ -	\$ 100.00	\$ 90.00
adjustment per Annual Meeting		\$ 2,120.00		\$ 190.00	
Totals	\$ 915.00	\$ 2,500.00	\$ 4,620.00	\$ 4,290.00	\$ 4,290.00
373 Electrical Inspector					
702 Wages	\$ -	\$ 1,300.00	\$ 1,260.00	\$ 1,500.00	\$ 2,565.00
753 Phone		\$ 200.00	\$ -	\$ 200.00	
860 Mileage	\$ 929.13	\$ 700.00	\$ 509.39	\$ 700.00	\$ 922.80
900 Printing & Publishing			\$ -		
956 Miscellaneous		\$ 400.00	\$ 445.90	\$ 500.00	\$ 50.00
Adjustment per Annual Meeting				\$ 637.80	
Totals	\$ 929.13	\$ 2,600.00	\$ 2,215.29	\$ 3,537.80	\$ 3,537.80
375 Mechanical Inspector					
702 Wages	\$ -	\$ 1,200.00	\$ 675.00	\$ 1,200.00	\$ 1,665.00
853 Phone	\$ 37.50	\$ 100.00	\$ 37.50	\$ 100.00	
860 Mileage		\$ 400.00	\$ 284.89	\$ 450.00	\$ 337.50
900 Printing/Publishing			\$ -		
956 Miscellaneous	\$ 396.50	\$ 300.00	\$ 112.50	\$ 300.00	\$ 749.78
adjustment per Annual Meeting				\$ 702.28	
Totals	\$ 434.00	\$ 2,000.00	\$ 1,109.89	\$ 2,752.28	\$ 2,752.28
377 Plumbing Inspector					
702 Wages		\$ 800.00	\$ 495.00	\$ 500.00	\$ 1,395.00
853 Phone		\$ 100.00		\$ 100.00	
860 Mileage	\$ 75.00	\$ 200.00	\$ 165.00	\$ 200.00	\$ 465.00
900 Printing & Publishing		\$ -	\$ -	\$ -	
956 Miscellaneous		\$ 100.00	\$ -	\$ 100.00	
Adjustment per Annual Meeting	\$ 75.00		\$ -	\$ 960.00	
Totals	75.00	1,200.00	660.00	1,860.00	\$ 1,860.00

	Actual	Budget	Actual	Budget	Actual
	1,515.00	16.00			
400 Planning Commission					
702 Wages	\$ -	\$ 4,000.00	\$ 4,300.00	\$ 4,000.00	\$ 2,240.00
712 Land Division		\$ 100.00	\$ 200.00	\$ 100.00	
826 Legal Fees	\$ 13,344.49	\$ 7,000.00	\$ 3,932.80	\$ 5,000.00	\$ 3,655.00
860 Mileage		\$ 200.00	\$ -	\$ 200.00	
900 Printing & Publishing	\$ 762.75	\$ 600.00	\$ -	\$ 600.00	\$ 579.25
956 Miscellaneous	\$ 1,448.98	\$ 500.00	\$ -	\$ 500.00	
Adjustment per annual meeting					
Totals	\$ 15,556.22	\$ 12,400.00	\$ 8,432.80	\$ 10,400.00	\$ 6,474.25
405 Zoning Administrator					
702 Wages	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 7,150.00
702.0 Board of Appeals	\$ -	\$ 300.00	\$ -	\$ 300.00	
826 Legal	\$ 4,783.98	\$ 3,000.00	\$ 1,780.00	\$ 3,000.00	\$ 3,187.00
853 Phone			\$ -		
860 Mileage	\$ 458.01	\$ 800.00	\$ 375.74	\$ 600.00	\$ 380.26
900 Printing & Publishing	\$ 406.00	\$ 300.00	\$ -	\$ 300.00	
956 Miscellaneous	\$ 66.20	\$ 100.00	\$ -	\$ 100.00	
adjustment per annual meeting					
Totals	12,314.19	11,100.00	8,755.74	10,900.00	10,717.26
445 Drains at Large					
445 Drains at Large	\$ 22,798.56	\$ 20,000.00	\$ 16,273.17	\$ 16,500.00	\$ 27,942.01
Adjustment per annual meeting	\$ -	\$ -	\$ -	\$ 11,442.01	
Totals	\$ 22,798.56	\$ 20,000.00	\$ 16,273.17	\$ 27,942.01	\$ 27,942.01
446 Co Road Const					
969 Road Cost	\$ 9,227.40	\$ 25,000.00	\$ -	\$ 40,000.00	\$ 10,365.00
Adjustment per Annual Meeting	\$ -	\$ -	\$ -	\$ -	
448 Street Lights					
920 Street Lights	\$ 6,302.31	\$ 7,000.00	\$ 6,115.49	\$ 7,000.00	\$ 6,764.68
Adjustment per Annual Meeting				\$ -	

	Actual 15-16	Budget 16-17	Actual 16-17	Budget 17-18	Actual 17-18
708 Parks					
702 Wages	\$ 1,187.40	\$ 1,650.00	\$ 1,004.00	\$ 840.00	\$ 270.00
702.1 Ranger Wages		\$ 12.00	\$ 1,800.00	\$ 1,800.00	\$ 1,500.00
727 Supplies		\$ 600.00	\$ 334.00	\$ 600.00	
860 Mileage			\$ -		
900 Printing/Publishing	\$ 166.84		\$ -		
920 Electricity	\$ 335.68	\$ 400.00	\$ 359.11	\$ 400.00	\$ 361.84
930 Repairs / Maint			\$ -	\$ 500.00	\$ 286.95
930.1 Grounds Maintaince		\$ 7,150.00	\$ 3,980.10	\$ 4,000.00	\$ 3,845.00
956 Miscellaneous	\$ 13,081.16	\$ 17,000.00	\$ 4,314.10	\$ 500.00	\$ 78.38
956 Grant Fund		\$ 25,000.00	\$ -	\$ 25,000.00	
Adjustment per Annual Meeting		\$ (9,568.00)			
Totals	\$ 14,771.08	\$ 42,244.00	\$ 11,791.31	\$ 33,640.00	\$ 6,342.17
862 Taxes Twp Share					
715 Township Share Taxes	\$ 11,142.74	\$ 11,000.00	\$ 11,366.08	\$ 12,500.00	\$ 10,834.83
Adjustment per Annual Meeting					
Totals	\$ 425,454.12	\$ 473,285.71	\$ 375,058.55	\$ 483,597.09	\$ 393,316.88

REVENUES	Actual	Budget	Actual	Budget	Actual
	15-16 Actual	16-17 Budget	16-17 Actual	17-18 Budget	17-18 Actual
78 Due from State		\$ 5,225.00		\$ 5,695.00	
403 Current Real Property	\$ 71,106.33	\$ 81,690.70	\$ 72,076.82	\$ 89,042.00	\$ 84,436.74
414 Refund of Ad Fee		\$ 1,000.00		\$ 1,000.00	
410 Current Personal Property		\$ 6,738.00		\$ 7,344.00	
423 Moble Home Park Fees	\$ 479.00	\$ 210.00	\$ 426.00	\$ 210.00	\$ 274.50
421 Land Sale					\$ 6,779.90
432 Land Division	\$ 300.00	\$ 200.00	\$ 400.00	\$ 200.00	\$ 300.00
478 Bldg/Ele/Mech/Plb/ Permits	\$ 9,763.40	\$ 5,500.00	\$ 12,221.00	\$ 7,000.00	\$ 14,089.00
574 State Shared Rev	\$ 240,386.00	\$ 240,000.00	\$ 250,768.00	\$ 250,000.00	\$ 258,136.00
615 Special Use / Variance	\$ 575.00	\$ 550.00		\$ 550.00	
620 Liquor Licence Fees	\$ 1,220.45	\$ 1,400.00	\$ 1,240.25	\$ 1,400.00	\$ 1,251.80
626 Copying	\$ 263.00	\$ 150.00	\$ 138.52	\$ 150.00	\$ 43.50
628 Summer Tax		\$ 1,000.00	\$ 6,025.00		\$ 405.89
643 Cemetary Graves	\$ 1,510.00	\$ 1,000.00		\$ 1,000.00	\$ 900.00
656 Zoning Tickets		\$ 500.00			\$ 19.80
660 Fire Run Reimbursment	\$ 1,002.00	\$ 3,000.00		\$ 1,000.00	
665 Interest on Accounts	\$ 1,506.00	\$ 50.00		\$ 200.00	\$ 54.61
667 Rent of Township Hall	\$ 2,010.00	\$ 2,700.00	\$ 1,405.00	\$ 1,580.00	\$ 2,600.00
667.1 Rent of Township Building	\$ 1,370.00		\$ 1,270.00	\$ 1,920.00	\$ 1,440.00

	Actual	Budget	Actual	Budget	Actual
668 Rent of Park Pavilion	\$ 600.00	\$ 600.00	\$ 650.00	\$ 700.00	\$ 650.00
	15-16 Actual	16-17 Budget	16-17 Actual	17-18 Budget	17-18 Actual
673 Fixed Assets	\$ 1,751.41		\$ 100.00		\$ 100.00
673 FD Fixed Assets Sold		\$ 2,000.00	\$ 11,600.00		\$ 11,700.00
676 Reimbursements	\$ 8,328.96		\$ 15,319.38	\$ 2,500.00	\$ 25,743.62
680 Franchise Fee	\$ 1,334.21	\$ 2,500.00	\$ 1,313.60	\$ 3,500.00	\$ 6,864.92
699 Fund Balance Transfer	\$ 142,000.00				
703 Administration Fee	\$ 5,515.00	\$ 24,722.00		\$ 25,000.00	\$ 27,256.73
Sub Totals	\$ 491,020.76	\$ 383,235.70	\$ 374,953.57	\$ 399,991.00	\$ 443,047.01
From Fund Balance		\$ 137,945.05	\$ 17,570.00	\$ 73,874.00	
Totals		\$ 521,180.75	\$ 392,523.57	\$ 473,865.00	\$ 432,038.35



Budget

18-19

\$ 2,900.00
\$ 1,000.00
\$ 2,500.00
\$ 6,100.00
\$ 3,000.00
\$ 15,000.00
\$ 100.00
\$ 600.00
\$ 3,000.00
\$ 5,000.00
\$ 39,200.00
\$ 12,000.00
\$ 300.00
\$ 50.00
\$ 100.00
\$ 12,450.00
18-19
\$ 3,000.00
\$ 1,500.00
\$ 500.00
\$ 400.00
\$ 1,000.00

Budget

\$	200.00
\$	200.00
\$	6,800.00
\$	16,500.00
\$	1,000.00
\$	1,000.00
\$	200.00
\$	250.00
\$	18,950.00
\$	300.00
\$	200.00
\$	500.00

\$	16,500.00
\$	6,000.00
\$	300.00
\$	200.00
\$	23,000.00
\$	1,600.00
\$	16,500.00

18-19

Budget

\$	2,000.00
\$	1,000.00
\$	200.00
\$	19,700.00
\$	6,600.00
\$	1,000.00
\$	1,800.00
\$	2,800.00
\$	25.00
\$	200.00
\$	4,000.00
\$	1,500.00
\$	10,000.00
\$	100.00
\$	500.00
\$	1,000.00
\$	200.00

\$	29,725.00
18-19	
\$	300.00
\$	10,000.00
\$	10,300.00
\$	20,000.00
\$	500.00
\$	20,500.00

Budget

\$ 50,200.00
\$ 4,500.00
\$ 4,500.00
\$ 5,000.00
\$ 2,400.00
\$ 100.00
\$ 3,500.00
\$ 3,500.00
\$ 3,500.00
\$ 14,000.00
\$ 500.00
\$ 1,000.00
\$ 15,000.00
\$ 15,000.00
\$ 40,000.00

\$ 162,700.00

18-19
\$3,500
\$ 1,000.00
\$ 100.00
\$ 4,600.00
\$ 3,000.00
\$ 100.00
\$ 1,000.00
\$ 500.00
\$ 4,600.00
\$ 1,500.00

Budget

\$	50.00
\$	500.00
\$	300.00
\$	2,350.00
\$	1,500.00
\$	100.00
\$	500.00
\$	100.00

	2,200.00
\$	4,000.00
\$	200.00
\$	5,000.00
\$	200.00
\$	200.00
\$	500.00
\$	10,100.00
\$	7,800.00
\$	300.00
\$	3,000.00
\$	600.00
\$	200.00
\$	100.00
	12,000.00
\$	23,000.00

Budget

\$	23,000.00
\$	20,000.00
\$	7,000.00
	18-19
\$	750.00
\$	1,800.00
\$	600.00
\$	400.00
\$	500.00
\$	4,000.00
\$	500.00
\$	20,000.00
\$	28,550.00
\$	13,000.00
\$	472,825.00
	18-19 Budget
\$	6,000.00
\$	68,672.00
\$	1,000.00
\$	7,735.00
\$	450.00

Budget

\$	2,000.00
\$	400.00
\$	8,500.00
\$	275,000.00
\$	550.00
\$	1,250.00
\$	175.00
\$	-
\$	1,000.00
\$	1,000.00
\$	1,000.00
\$	200.00
\$	2,000.00
\$	1,920.00
\$	1,000.00
18-19 Budget	
\$	100.00
\$	5,500.00
\$	2,500.00
\$	2,500.00

Budget

\$	25,000.00
\$	415,452.00
\$	57,373.00
\$	458,225.00

